



SECTION I – AWARD DATA – 1U52PS004711-01 REVISED**Award Calculation (U.S. Dollars)**

Salaries and Wages	\$174,704
Fringe Benefits	\$87,352
Personnel Costs (Subtotal)	\$262,056
Supplies	\$7,834
Travel Costs	\$24,048
Other Costs	\$8,036
Consortium/Contractual Cost	\$339,238

Federal Direct Costs	\$641,212
Federal F&A Costs	\$50,314
Approved Budget	\$691,526
Federal Share	\$691,526
TOTAL FEDERAL AWARD AMOUNT	\$691,526

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$552,832

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02	\$138,694
03	\$138,694
04	\$138,694
05	\$138,694

Fiscal Information:

CFDA Number: 93.116

EIN:

Document Number: 004711PS15

IC	CAN	2015	2016	2017	2018	2019
PS	9211183	\$76,043	\$138,694	\$138,694	\$138,694	\$138,694
PS	9213485	\$554,273				
PS	9214095	\$61,210				

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$691,526	\$691,526
2	\$138,694	\$138,694
3	\$138,694	\$138,694
4	\$138,694	\$138,694
5	\$138,694	\$138,694

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: ERAAPPS 03/05/2015

SECTION II – PAYMENT/HOTLINE INFORMATION – 1U52PS004711-01 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhtips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and

SECTION III – TERMS AND CONDITIONS – 1U52PS004711-01 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) U52PS004711. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

National Center For Hiv, Viral Hepatitis, Stds And Tb Prevention (PS)

Treatment of Program Income:

Additional Costs

SECTION IV – PS Special Terms and Conditions – 1U52PS004711-01 REVISED

Funding Opportunity Announcement (FOA) Number: PS15-1501

Award Number: 5U52PS004711- 01

Missouri *

Award Type: Cooperative Agreement

Applicable Cost Principles: 2 CFR Part 225 Cost Principles for State, Local, and Indian Tribal Governments (OMB Circular A-87)

Amendment: 1

REVISED AWARD INFORMATION

The purpose of this revised Notice of Award is to award partial funding in the amount of **\$552,832**. Previously, **\$138,694** had been awarded, making the current total available award amount **\$691,526** of the approved **\$691,526** for the Year **01** budget period which is **01/01/2015** through **12/31/2015**. This award is fully funded for this budget period. The distribution of new funds is as follows:

P & C: \$ 472,316

HR: \$ 19,690

LAB: \$ 60,826

REQUIREMENT FOR REVISED BUDGET: The recipient is required to submit its revised budget to concur with the revised award ceiling, by **May 04, 2015**, on an optional basis.

If the recipient is opted out of its required submission of the revised budget, before **May 04, 2015**, the recipient must notify its assigned Grants Management Specialist by e-mail that the recipient

accepts the revised award ceiling and the allocation of the award ceiling among the cost categories as shown in the Award Calculation (U.S. Dollars) on page 2 of SECTION I in the Notice of Award (NoA).

The rationale for this option given is that the recipient has a discretionary authority to transfer a relatively insignificant amount of the costs among the budget cost categories without a prior approval from the awarding agency (See details in 45 CFR 92.30).

SUBACCOUNT: The grant document number and subaccount title (below) must be known in order to draw down these funds.

Grant Document Number: **004711PS15**
Subaccount Title: **PS151501TBELIMLAB15**

All the other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

Please be advised that grantee must exercise proper stewardship over Federal funds by ensuring that all costs charged to their cooperative agreement are allowable, allocable, necessary and reasonable.

PLEASE REFERENCE AWARD NUMBER ON ALL CORRESPONDENCE

STAFF CONTACTS

Grants Management Specialist: Edna M Green
Centers for Disease Control and Prevention
OD/OCOO/PGO/AABA
Branch 1, NCHHSTP, NCIRD, NCEZID, OID
2960 Brandywine Rd. Stanford Bldg, Mail Stop E-15
Atlanta, GA 30341
Email: EGreen@cdc.gov **Phone:** 770-488-2858 **Fax:** 770-488-2828

Grants Management Officer: Arthur Lusby
Centers for Disease Control and Prevention (CDC)
Procurement and Grants Office
2920 Brandywine Road, MS E-15
Atlanta, GA 30341
Email: alusby@cdc.gov **Phone:** (770) 488-2865 **Fax:** 770-488-2868

SPREADSHEET SUMMARY

GRANT NUMBER: 1U52PS004711-01 REVISED

INSTITUTION: MISSOURI STATE DEPT/ HEALTH & SENIOR SRV

Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Salaries and Wages	\$174,704				
Fringe Benefits	\$87,352				
Personnel Costs (Subtotal)	\$262,056				
Supplies	\$7,834				
Travel Costs	\$24,048				
Other Costs	\$8,036	\$138,694	\$138,694	\$138,694	\$138,694
Consortium/Contractual Cost	\$339,238				
TOTAL FEDERAL DC	\$641,212	\$138,694	\$138,694	\$138,694	\$138,694
TOTAL FEDERAL F&A	\$50,314				
TOTAL COST	\$691,526	\$138,694	\$138,694	\$138,694	\$138,694